

WEST YORKS STP (5 year plan to 2020/21) : summary of official “information”

Aims: to address the 3 gaps set out in the NHS 5 Year Forward View

- health and wellbeing
- care and quality
- finance and efficiency (aiming to achieve balance by 20/21)

Covers : 11 CCGs and 6 Local Plans (currently 2 year plans) Bradford and District, Calderdale , Harrogate and Rural District, Kirklees, Leeds, Wakefield

Total Catchment population 2.5million

Predicted funding gap they want to close: £988m by 20/21 (*mmm! Leeds alone predicted to be £723m !*)

NB. NHS Planning guidance suggests the STPs will become the single application and approval process for being accepted onto programmes with transformational funding for 2017/18 onwards.

Has 9 Priority Areas:

Acute Collaboration	Primary and Community Care	Stroke
Cancer	Specialised Commissioning	Urgent and Emergency Care
Mental Health	Standardisation of	
Prevention ”at scale”	Commissioning Policies	

States as the vision :

- every place will be a healthy place, focusing on prevention and health inequalities
- we will work with local communities to build community assets and resilience for health
- people will be supported to self-care as a standard offer
- technology will be key to supporting people in their communities (*local digital roadmaps required*)
- care will be person centred, simpler and easy to navigate
- there will be joined up community place-based services across mental and physical health and social care including close working with voluntary and community sector
- acute needs will be met through services that are “safe sized” with an acute centre in every major urban area, connected to a smaller number of centres for excellence providing specialist care
- we will move to a single commissioning arrangement between CCGs and local authorities
- we will share back office functions, where possible, to drive efficiencies to enable investment in services
- local services will merge into accountable care systems to help keep people well
- West Yorkshire will be an international destination for health innovation

Leadership of the West Yorks STP :Rob Webster Chief Exec of South West Yorks Partnerships NHS Foundation Trust was appointed NHS England as lead. Key figures in CCGs in the footprint lead on different sections/ issues. Julian Hartley, chair of Leeds Teaching Hospitals Trust chairs the West Yorkshire Association of Acute Trusts.

Timescales

- Final Submission of draft West Yorks Plan 21st October
- Draft submission of local CCG & Provider 2 year operational plans '17-'19 by end November
- CCGs and providers to finalise 2 year operational plans by 23rd December 2016. The STP sets the strategic framework for the operational plans.

Engagement : Draft proposals to be published after 21.10.16. These are being planned and managed by the West Yorkshire Healthy Futures Programme Management Office, which is funded by the 11 CCGs.

*NB You will also come across **re-balancing the conversation / social contract with service users and public** ie reducing their expectations of health care , **having a flexible workforce** ie staff shut up and put up, **ensuring the skill mix of staff matches need** ie pushing tasks down the qualification chain and expecting volunteers, relatives and neighbours to pick up the tab – also known as **community asset building, investing in activities which provide the biggest return** ie rationing and **targeting services on particular areas** ie increasing post code lotteries etc etc.!*